

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH  
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of City of Galena, KS

**PHA Number:** KS045001

**PHA Fiscal Year Beginning: (mm/yyyy)**04/2001

### PHA Plan Contact Information:

Name: Judy Gilstrap

Phone: 316 783 5525

TDD: 1 800 766 3777

Email (if available): lhajag@cowtownusa.com

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

### PHA Programs Administered:

☐ Public Housing and Section 8      ☐ Section 8 Only      ☒ Public Housing Only

## Annual PHA Plan

**Fiscal Year 20 01**

[24 CFR Part 903.7]

### **i. Table of Contents**

Provide a table of contents for the Plan including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input type="checkbox"/> Other (List below, providing each attachment name)		

### **ii. Executive Summary**

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

## **1. Summary of Policy or Program Changes for the Upcoming Year**

Small PHA Plan Update

HUD 50075  
OMB Approval No: 2577-0226  
Expires: 03/31/2002

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Housing Authority will not make any changes in our Policies or Programs. It will stay the same as previously stated.

## **2. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component

A. X Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 69,134.00 \_\_\_\_\_

C. X Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5-Year Action Plan**

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

## **3. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>

4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for      units <input type="checkbox"/> Public housing for      units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for      units (describe below)
8. Timeline for activity: a.      Actual or projected start date of activity: b.      Actual or projected start date of relocation activities: c. Projected end date of activity:

#### **4. Voucher Homeownership Program**

[24 CFR Part 903.7 9 (k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

#### **B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

#### **5. Safety and Crime Prevention: PHDEP Plan**

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 0.00\_\_\_\_\_

C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name) E. Comments of Resident Advisory Board

On Sept. 12, 2000, a meeting with the Residents Advisory Board met in the Community Room at 10:30 am to discuss the Annual Plan for Grant 2001. Also, Grant for the year 2005 was discussed.

Advisory members, Helen Collins and Carolyn Pitter, met with Director, Judy Gilstrap.

Suggestions made included new carpeting for one bedroom units and air conditioning for all units.

3. In what manner did the PHA address those comments? (select all that apply)

☒ The PHA changed portions of the PHA Plan in response to comments  
A list of these changes is included

☒ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment E\_\_\_\_\_.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.

Carpeting of units was already in the 5 Year Plan. Air conditioning of all units would take a couple of years of total Grant monies awarded. Therefore, it was decided that as units are rehabilitated, if approved by HUD, air conditioning will be added. This would possibly begin with Grant 2001.

☐ Other: (list below)

## B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Consolidated Plan of Kansas
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
    - (1) Promote self-sufficiency and asset development of financially disadvantaged families and individuals.
    - (2) Improve community quality of life and economic vitality.
    - (3) Increase resident participation through resident council and/or advisory committee.
  - ☐ Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
  - ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) NONE

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines

when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:** None Planned

**B. Significant Amendment or Modification to the Annual Plan:**  
None Planned



## **Attachment A**

### **Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §§504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH)

PHA Name:

Housing Authority of City of Galena, KS

Grant Type and Number

Capital Fund Program: X

Capital Fund Program

Replacement Housing Factor Grant No:

☐Original Annual Statement

(revision no: )

☐Reserve for Disasters/ Emergencies☐Revised☐Performance and Evaluation Report for Period Ending:☐Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Obligated
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	6,913.00		
3	1408 Management Improvements			
4	1410 Administration			
5	1411 Audit			
6	1415 liquidated Damages			
7	1430 Fees and Costs	500.00		
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	40,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures	21,721.00		
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency			
20	Amount of Annual Grant: (sum of lines 2-19)	69,134.00		
21	Amount of line 20 Related to LBP Activities	-0-		
22	Amount of line 20 Related to Section 504 Compliance	-0-		
23	Amount of line 20 Related to Security	-0-		
24	Amount of line 20 Related to Energy Conservation Measures	-0-		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH)  
Part II: Supporting Pages**

[illegible]

# Capital Fund Program 5-Year Action Plan

CFP 5-Year Action Plan	
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement	
Development Number	Development Name (or indicate PHA wide)
KS045001	PHA wide

<b>Description of Needed Physical Improvements or Management Improvements</b>	<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Rehab two apartments with ac / Replace maintenance building</b>	<b>69,134.00</b>	<b>2001</b>
<b>Engineer /Reconfigure 4 bedroom house into one 1 bedroom duplex</b>	<b>69,134.00</b>	<b>2002</b>
<b>Replace carpeting in one bedroom units</b>		
<b>Rehab two apartment adding ac / Replace tile flooring in 14 one bedroom apts/ Replace soffitts and guttering project wide</b>	<b>69,134.00</b>	<b>2003</b>
<b>Rehab two apartments adding ac / Replace venetian blinds in 10 units / replace sidewalks where needed.</b>	<b>69,134.00</b>	<b>2004</b>
<b>Rehab two apartments adding ac / replace carpetin one bedroom units</b>	<b>69,134.00</b>	<b>2005</b>
<b>Replace venetian blinds in 16 units</b>		
<b>Total estimated cost over next 5 years</b>	<b>345,670.00</b>	

## PHA Public Housing Drug Elimination Program Plan

**Note:** THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

### Section 1: General Information/History

- A. Amount of PHDEP Grant \$** 0,00
- B. Eligibility type (Indicate with an "x")**      N1               N2               R
- C. FFY in which funding is requested**
- D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

<b>PHDEP Target Areas (Name of development(s) or site)</b>	<b>Total # of Units within the PHDEP Target Area(s)</b>	<b>Total Population to be Served within the PHDEP Target Area(s)</b>

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

**12 Months**\_\_\_\_\_ **18 Months**\_\_\_\_\_ **24 Months**\_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

<b>Fiscal Year of Funding</b>	<b>PHDEP Funding Received</b>	<b>Grant #</b>	<b>Fund Balance as of Date of this Submission</b>	<b>Grant Extensions or Waivers</b>	<b>Grant Start Date</b>	<b>Grant Term End Date</b>
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

**Section 2: PHDEP Plan Goals and Budget****A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.



**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FFY _____ PHDEP Budget Summary</b> <b>Original statement</b> <b>Revised statement dated:</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
<b>TOTAL PHDEP FUNDING</b>	

Plan Goals and Activities

Below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each strategy (if applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no plan activities may be deleted.

Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators

Social Initiative					Total PHDEP Funding: \$		
Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators

Buyback TA Match					Total PHDEP Funding: \$		
------------------	--	--	--	--	-------------------------	--	--

ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

urity Personnel	Total PHDEP Funding: \$
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ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

ployment of Investigators	Total PHDEP Funding: \$
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ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators


Municipal Tenant Patrol					Total PHDEP Funding: \$		
-------------------------	--	--	--	--	-------------------------	--	--

Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

Physical Improvements					Total PHDEP Funding: \$		
-----------------------	--	--	--	--	-------------------------	--	--

Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

g Prevention					Total PHDEP Fundi 1g: \$		
ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEDP Funding	Other Funding (Amount /Source)	Performance Indicators

g Intervention					Total PHDEP Fundi 1g: \$		
ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

g Treatment					Total PHDEP Funding: \$		
ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

--	--	--	--	--	--	--	--

<b>er Program Costs</b>	<b>Total PHDEP Funds : \$</b>
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ities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators







## **Required Attachment F : Resident Member on the PHA Governing Board**

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Helen Collins

A. How was the resident board member selected: (select one)?

☒ Elected

☐ Appointed

C. The term of appointment is (include the date term expires) 09/01/1999 - 01/31/2001

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 01/31/2001

A. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): City Mayor –George Jackson

**Required Attachment \_\_F\_\_\_\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Helen Collins / Carolyn Pitter / Sandy Young

**Methods of Administration of Low-Rent Housing under Title VI  
Of the Civil Rights Act of 1964  
for the Housing Authority of the City of Kansas City, Kansas**

Whereas, it was deemed necessary to establish methods of Administration of the Housing Authority's low-rent housing project receiving Federal financial assistance under the United States Housing Act of 1937, as amended, in order to fulfill the Housing Authority's responsibilities pursuant to Title VI of the Civil Rights Act of 1964. The following Methods of Administration, a copy of which will be conspicuously posted in all Authority facilities which are open to the public, have been adopted for use by the Kansas City, Kansas Housing Authority pursuant to Title VI of the Civil Rights Act of 1964.

1. This Authority does not discriminate on the grounds of race, color, sex, religion, handicap or national origin in any phase of its operation. Further, there shall be no intimidatory or retaliatory action by this Authority or its staff against any applicant or Resident because of participation in civil rights activities or for having asserted any of his/her rights under the Civil Rights Act and the regulations and requirements pursuant thereto.
2. Applications for housing will be accepted between the hours of 7:00am and 5:00pm, Monday through Friday, at the following address: 1124 North 9th Street, Kansas City, Kansas 66101.
3. Such location of facilities for filing of applications for tenancy and such circumstances for acceptance of applications will afford the applicant the greatest opportunity of his/her rights under the Resident Selection and Assignment Plan adopted by the Local Authority. Applications filed shall be dated and time-stamped.
4. Each applicant shall be assigned his/her appropriate place on a community wide basis in sequence based upon date and time his/her application is received, suitable type or size of unit, and factors affecting preference or priority established by the Local Authority's regulations, which are not inconsistent with the objectives of Title VI of the Civil Rights Act of 1964 and Department of Housing and Urban Development regulations and requirements pursuant thereto.
5. Our plan for selection of residents and their assignment to dwelling units is as follows:  
  
Plan A: Consistent with Section 513 of the Quality Housing and Work Responsibility Act of 1998, with respect to income targeting, offers shall be made first in locations targeted by the Local Authority. The Local Authority shall target two developments per quarter to promote de-concentration of poverty in public housing. The first target area will be designated to higher income applicants and the second area shall be designated for very low incomes. If an applicant's annual income is above 50% of Median Area Income (MAI) the offer shall first be made in targeted locations having the lowest percentage of residents above 50% of MAI. If an applicant's annual income is below 30% of MAI the offer shall first be made in targeted locations having the lowest percentage of residents below 30% of MAI. If the applicant rejects this first offer subsequent offers will be consistent with Plan B.

Plan B: (1) If there is a suitable vacant unit in more than one location, the applicant shall be offered the unit at the location that contains the largest number of vacancies. If the applicant rejects the first vacancy offered, he/she shall be offered a suitable unit at a location containing the next highest number of vacancies. If the applicant rejects three such offers, he/she shall be placed on the bottom of the eligible list. The Local Authority shall make all such offers in sequence and there must be a rejection of a prior offer before the applicant may be offered another location.

(2) If there are only two locations at which suitable vacancies exist, the applicant shall be offered the unit at the location that contains the largest number of vacancies. If the applicant rejects the first vacancy offered, he/she shall be offered a suitable unit at a location containing the next highest number of vacancies. If the applicant rejects the second, his/her name shall be placed on the bottom of the eligible list. The Local Authority shall make all such offers in sequence and there must be a rejection of a prior offer before the applicant may be offered another location.

(3) If there is only one location at which suitable vacancies exist, the applicant shall be offered the unit at that and if the applicant rejects such offer, he/she shall be given a second offer of a suitable vacancy as soon as one becomes available. If he/she rejects the second offer, he/she shall be placed on the bottom of the eligible list. The Local Authority shall make all such offers in sequence and there must be a rejection of a prior offer before the applicant may be offered another location.

6. Applicants may reject offers of vacancies without being moved from their place on the eligible applicant's list in case of hardship or handicap not related to consideration of race, color, or national origin, as follows:

A. If the applicant is willing to accept the unit offered but is unable to move at the time of the offer and presents clear evidence of his/her inability to move to the Local Authority's satisfaction, refusal of the offer shall not count as one of the number of allowable refusals permitted the applicant before placing his/her name at the bottom of the eligible applicant list.

B. If an applicant presents to the satisfaction of the Local Authority clear evidence that acceptance of a given offer of a suitable vacancy will result in undue hardship or handicap not related to consideration of race, color, or national origin, such as inaccessibility to source of employment, children's daycare center, and the like, refusal of such offer shall not be counted as one of the number of allowable refusals permitted the applicant before placing his/her name at the bottom of the eligible applicant list.

7. For the purpose of making offers, each development project shall be considered a separate location, including those developments which are scattered sites.

8. The Local Authority shall maintain a record of the vacancies offered, including location, date, and circumstances of each offer and each rejection or acceptance.

9. Reassignments or transfers to other dwelling units:

Reassignments or transfers to other dwelling units will be made without regard to race, color, or national origin as follows: Residents will not be transferred to a dwelling unit of equal size either within a development or between developments, except for alleviating hardships as determined by the Executive Director or his/her designee. Transfers within developments shall be made to correct occupancy standards. Transfers between developments shall be made for families requiring larger size units which do not exist with the development; i.e. residents requires a five-bedroom unit and lives in development A which has only one four-bedroom unit. This resident may, therefore, be considered for a transfer to a development containing five-bedroom units.

10. This Authority will receive and process complaints from or on behalf of any person who believes him/herself to be subject to discrimination by this Authority or its staff, and will keep record of each complaint by whom made, investigation and hearing (if any), and evaluation. The filing of a complaint with this Authority will not prevent the subsequent filing of a complaint with the Department of Housing and Urban Development. Posted in all development offices for public information and inspection is a copy of the Grievance Procedure of the Housing Authority of the City of Kansas City, Kansas.
11. This Authority will periodically review its practices to assure that they are in conformity with its obligations under the regulations and requirements of the Department of Housing and Urban Development.
12. This Authority will make quarterly reports to the Department of Housing and Urban Development, giving the number of complaints and all related data with regard to such complaints, or reporting that there have been no complaints (if applicable) for the quarter covered with regard to complaints about discrimination.

RESOLUTION NO. 2351

**AMENDING THE METHODS OF ADMINISTRATION  
TO INCLUDE INCOME TARGETING**

WHEREAS, Section 513 of the Quality Housing and Work Responsibility Act of 1998 requires Public Housing Authorities to promote deconcentration of poverty in Public Housing, and;

WHEREAS, the Housing Authority's current system of offers, established by the Methods of Administration, is inadequate to effect the necessary deconcentration, and;

WHEREAS; Board approval is necessary to amend the Methods of Administration,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Housing Authority of Kansas City, Kansas that the Methods of Administration are amended, as attached, to reflect necessary changes to the Methods of Administration.

APPROVED AT THE ANNUAL MEETING JUNE 17, 1999

# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

## Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

## Section 1: General Information/History

**A. Amount of PHDEP Grant \$497,414**

**B. Eligibility type (Indicate with an "x")** N1 \_\_\_\_\_ N2 \_\_\_\_\_ R X \_\_\_\_\_

**C. FFY in which funding is requested 2000**

## **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Housing Authority is addressing crime through six major initiatives: assuring that ongoing policies and procedures maximally facilitate crime reduction, building resident associations and the United Presidents Council, assuring the accessibility of community services to residents, stimulating the creation of innovative law enforcement efforts, adding physical improvements to public housing buildings and grounds aimed at reducing residents exposure to crime, and assuring that the KCKHA is a drug free work place. These initiatives are augmented by PHDEP funded activities that are proposed to be continued, including drug prevention services, operation of a Housing Authority Security Patrol with off-duty police officers, and Crime Prevention Through Environmental Design (CEPTED) improvements to family complexes. Moreover, two new activities that are now PHDEP eligible are proposed to be added to this mix of programs- 1) scholarships for Housing Authority residents; and 2) Gun BuyBack and crime-reduction initiative.

## **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the Target Area(s)
Juniper Gardens (K1-1)	390	637
St. Margaret's Park (K1-2)	100	287
Cyrus K. Holiday (K1-3)	60	194
Belrose Manor (K1-5)	90	269
Douglas Heights (K1-6)	99	184
Grandview Park (K1-11)	39	143
Chalet Manor (K1-12)	66	216

## **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

**6 Months** \_\_\_\_\_ **12 Months** \_\_\_\_\_ **18 Months** \_\_\_\_\_ **24 Months** X **Other** \_\_\_\_\_

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 X	520,800	KS16DEP00195	0	N/A	Completed
FY 1996 X	542,500	KS16DEP00196	0	N/A	Completed
FY 1997	-0-	N/A	N/A	N/A	N/A
FY1998 X	564,200	KS16DEP00198	0	N/A	9/30/00
FY 1999	490,171	KS16DEP00199	401,283	N/A	12/31/01

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The KCK Housing Authority will utilize funds from the PHDEP-2000 program to implement four (4) major crime-combating components of the grant to benefit public housing residents and the neighborhoods in which they are located:

**Component #1 – Contracting for Security Personnel:** KCKHA will contract with off-duty, sworn, Kansas City, Kansas Police Officer, to provide special, community-based security services in the 7 Housing Authority family developments listed above. The Goal is to combat crime and maintain the peace and provide security above and beyond the baseline police services in all family developments through two patrol teams of off-duty Police - 5 days per week, from 6:00 p.m. to 2:00 a.m. (peak crime time). KCKHA will involve resident Associations in identifying patterns of crime and problem areas to be addressed by the patrols and will endeavor to reduce crime in public housing by 10% over the average crime statistics of the previous two year period.

**Component #2 – Drug Prevention:** KCKHA will contract with the Kansas City, Kansas School District to provide a comprehensive after-school and summer prevention program for public housing youth through a wide **Collaborative** that includes several service organizations and leverages other funds and in-kind services at a rate of no less than two to one. This program will target all public housing children from toddlers through 18 years of age and will also assist college-bound public housing residents with a PHDEP \$500 yearly scholarship and special housing assistance in addition to on-site employment and training services for young adults not attending college and for high school drop-outs. KCKHA will aim at serving no less than (1/3) of public housing children and will provide transportation services through the Hot Wheels program, as needed.

Adults will also be targeted under Component #2 through a KCKHA initiative to improve and expand the role resident associations in family developments and support all resident initiatives through a reactivated and enhanced United Presidents Council. Other adult services include parenting training, alcohol and drug abuse counseling, Adult Basic Education, GED, employment and training services, cultural and recreational services Homebuyer Education and other self-sufficiency services available in the community.



**Component #3 – Physical Security Improvements:** KCKHA will budget \$30,000 to make physical security improvements at one or two family developments (Cyrus K. Holiday and/or St. Margaret’s) by improving street and other exterior lighting in throughout the development as recommended by SPARTA security consultants.

**Component #4 – Gun BuyBack and Crime Reduction Initiative:** KCKHA will invest \$15,000 of its PHDEP-2000 allocation to implement a third community Gun BuyBack and violence reduction initiative. Through this third BuyBack KCKHA plans to remove an additional 500 dangerous firearms from the streets and homes of Kansas City.

## B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY _____ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	0
9115 – Special Initiative (Gun Buyback)	15,000
9120 - Security Personnel	190,000
9130 - Employment of Investigators	6,000
9140 - Voluntary Tenant Patrol	4,000
9150 - Physical Improvements	30,000
9160 - Drug Prevention	227,000
9170 - Drug Intervention	0
9180 - Drug Treatment	0
9190 - Other Program Costs	25,000
<b>TOTAL PHDEP FUNDING</b>	<b>497,414</b>

## C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9115 – Special Initiative					Total PHDEP Funding: \$ 15,000		
Goal(s)	Provide for a safer environment and an increased sense of wellbeing among residents of the community						
Objectives	Remove 300 additional dangerous firearms from streets and homes in our community through a KCK Gun BuyBack program						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Gun Buyback		Entire community	4/01	6/30	15,000	1,500	Purchase and disposal of 300 firearms

9120 - Security Personnel	Total PHDEP Funding: \$190,000
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Goal(s)	Provide safer environment and an increased sense of wellbeing among residents of public housing						
Objectives	Employ off-duty officers to provide added security at seven family developments						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Program Administration			10/01	12/00		N/A	Admin staff and systems in place by 10/1/00
2. Develop Contract with Police			10/00	12/00			Have an executed contract by 10/1/00
3. Implement Program			1/1/01	12/31/01	190,000	N/A	Active Security Patrols on the job by 1/1/01

9130 - Employment of Investigators					Total PHDEP Funding: \$6,000		
Goal(s)	Provide safer environment and an increased sense of wellbeing among residents of public housing						
Objectives	Employ an off-duty Police investigator to conduct criminal background checks and investigate crime in public housing family developments.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Hire Investigator			10/00	12/00		N/A	Have an executed contract by 10/1/00
2. Have Investigator on job			1/1/01	12/31/01	6,000	N/A	Active Investigator on job by 1/1/01

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$4,000		
Goal(s)	Provide safer environment and an increased sense of ownership and well-being among residents of public housing						
Objectives	Institute a neighborhood watch program and provide training, communication equipment, neighborhood watch signs, T-shirts, caps and other materials to residents of family developments						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide Neighb. Watch training to residents	35	Residents of fam. Dev.	5/01	12/02	500		Complete training for 35 residents
2. Purchase comm. Equip. & install drug hot line	7	Res. Assoc. members	7/01	8/01	3,000		Purchase comm. Equip. & drug hot line
3. Purchase T-shirts & other apparel for residents	35	Volunteers	8/01	10/01	500		Complete purchases of materials

9150 - Physical Improvements					Total PHDEP Funding: \$30,000		
Goal(s)	Provide residents of St. Margaret’s and/or Cyrus K. Holiday with added security and added sense of well-being among residents						
Objectives	Install added exterior lighting at St. Margaret’s and Cyrus K. Holiday to deter street crime and drug activity						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Fund (Amount /Source)	Performance Indicators
1. Execute improvement contract (CPTED)			2/02	3/02			Execute contract
2. Implement Improvements (CPTED)			4/02	12/02	30,000		Completion of CPTED installation

9160 - Drug Prevention					Total PHDEP Funding: \$227,414		
Goal(s)	Provide all residents of public housing family developments an opportunity to participate in a comprehensive drug prevention and selfimprovement program.						
Objectives	Implement KIDZONE & Project Discovery and other afterschool and summer programs for school-age children in public housing through USD 500 and leverage other community resources to serve toddlers and adults.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Implement KIDZONE	60	Elem. School children in PH	6/01	5/02	68,850	205,000 USD500	Have active enrollment of at least 50 students
2. Implement Project Discovery	100	Middle and HS children in PH	6/01	5/02	141,264	30,000 USD500	Have active enrollment of at least 75 students
3. Implement Summer JTPA Youth Prog.	25	Ages 14-21	6/01	8/01	8,000	KDHR	Have active enrollment of at least 20 youth
4. Implement Project Teach/Even Start Prog.	5 fams	PH Fams. W/ children 3-8	6/01	5/02	0	105,000 USD500	Have active enrollment of at least 4 families
5. Implement Hotwheels Transportation Prog.	100	PH res. enrolled in Prev. Prgms.	6/01	5/02	6000	0	Have van travel-ready & driver hired
6. Implement KC-KNAP drug- prev./mental health	150	PH residents	6/01	5/02	0	15,000 State KS	Have prog, operating once/wk on site
7. Implement NYSP Sports/Rec. Program	30	Ages 10 – 16	6/01	7/01	3,300	6,050 NCAA	Enroll at least 20 public housing residents
8. Implement GEAR UP on site prog.	150	Ages 11-18	6/01	5/02	0	192,000 USDOE	Have active enrollment of at least 120 students
9. Implement IAM CARES E&T/self-suff. Onsite prog.	40	Ages 18- adults	6/01	5/02	0	187,000 USDOL	Have active enrollment of at least 20 E & T participants
10. Implement Operation Sonshine - anti-drug, anti-violence & anti-crime prog	150	Ages 5-14	6/01	5/02	0	25,000 Pivate funds	Provide drug prev. activities for at least 75 kids per week
11. Implement 4-H family Campout	20 fams.	All ages	4/01	4/01	0	20,000 K-State	Plan & complete weekend fam. Campout
12. Implement Infant Toddler on-site prog.	12	Toddlers- 5 yrs.	6/01	5/02	0	352,000 KS-DHE	Enroll at least 10 kids in on-site program
13. Implement reading and entrepreneur training prog	20	K1-11 Grandview Ages 3-12	6/01	5/02	0	10,000 Kauffma	Have active enrollment of at least 10 children

9170 - Drug Intervention					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Refer to KMA DT Drug Counseling/treatment	10	Ages 18-adults	6/01	5/02	0	25,000 KS-SRS	Refer 10 PH res. - drug counseling/treatment
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$25,000		
Goal(s)	Comply with HUD-PHDEP Regulations						
Objectives	Contract with consultant to conduct Resident Survey & evaluation of PHDEP prog. In KCK						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Contract for & conduct PHDEP Res. Survey			11/01	12/01	15,000	0	Completed Survey Report
2. Contract for & conduct PHDEP Evaluation			7/02	8/02	10,000	0	Completed Program Evaluation Report
3.							

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9115	Activity 1	5,000	Activity 1	7,500
9120	Activities 1, 2, 3	95,000	Activities 1, 2, 3	190,000
9130	Activities 1, 2	1,500	Activities 1, 2	3,000
9140	Activities 1, 2, 3	2,000	Activities 1, 2, 3	2,000
9150	Activities 1, 2	15,000	Activities 1, 2	30,000
9160		113,707	Activities 1, 2	227,414
9170				
9180				
9190	Activities 1, 2	15,000	Activities 1, 2	25,000
<b>TOTAL</b>		<b>\$232,207</b>		<b>\$484,914</b>

#### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

## **2000 REAC Customer Service and Satisfaction Survey Agency Follow-up Plan**

The Housing Authority of the City of Kansas City, Kansas has addressed or will address the concerns noted in the Survey in the following ways:

### **Communications (73.7%)**

1. Publish and post Board agendas at all developments.
2. Set time on Resident Association meeting agendas to discuss Housing Authority Board activity.
3. The new Security Coordinator will improve communications about security program by having security officers attend all Resident Association meetings.

### **Safety (65.2%)**

1. We have replaced the Security Coordinator.
2. We have established and Drug Tip Hotline.
3. We have set up Security Coordinator Offices on two sites.
4. Plans have been implemented to improve Security Fencing and Lighting.

### **Neighborhood Appearance (68.3%)**

1. Public Housing generally is better than the surrounding neighborhood in which it is located.
2. Housing Authority's Development program is designed to improve the condition of neighborhoods.
3. "Fixing Grandma's House" a collaboration between the Unified Government of WYCO/KCK; Kansas City, Kansas Community College, Building Trades Union; the Juvenile Court and the Housing Authority is to be implemented this year and is designed to assist in the fix-up of housing in neighborhoods where Public Housing developments are located.
4. We have developed a plan to beautify our sites in the two years following development rehabilitation by installing fencing the first year following rehabilitation and landscaping the year following fencing.

**Resident Membership of the Governing Board  
and Resident Advisory Boards**  
ks001d01

**KCKHA Board of Commissioners Resident Commissioner**

Elected by the members of the United Residents Council and United Presidents Council, Appointed by the Mayor/CEO of the Unified Government of WYCO/KCK for a four-year term

Resident Board Member .....Neil Hoyes

**United Presidents Council**

Ms. Carla Womack.....	President
Ms. Pamela McKnight .....	Vice President
Ms. Roz Turner .....	Secretary
Mr. David Harrington .....	Treasurer
Ms. Loretta Jackson .....	Member
Ms. Elizabeth Peoples.....	Member
Ms. Willie Brockman.....	Member
Ms. Tenzi Gilbreath .....	Member
Ms. Teresa Lynch.....	Member
Ms. Patricia Young.....	Member

**United Residents Council Membership**

Ms. Lenora McBride	Ms. JoAnn McNair
Mr. Robert Coleman	Ms. Mable Monore
Ms. Gertrude Hayes	Ms. Lynetha Cole
Ms. Versie Goff	Ms. Cindy Lockett
Ms. Emma J. Jefferson	Ms. Nell Hoyes
Ms. Maude Bonner	Ms. Joyce Billups
Ms. Fredia Stone	Ms. Verla Burdette
Ms. Carmen Siers	Ms. Sharon Jacobs
Ms. Charlene Hicks	Ms. LaDonna Trotter
Ms. Jan Kerr	Ms. Flossie Watson
Ms. Juanita Collins	Ms. Dorothy Harrell
Ms. Barbara Sue Pritchett	Mr. Jim Bailey
Ms. Theresa Sachen	Ms. Georgia Dwight
Mr. Harvey Duke	Ms. Vivian Bryant
Ms. Shirley Moore	Ms. Lucy Sue Adair
Ms. Clydean Tomasevic	Ms. Colleen Farren

## **Statement of Progress of the Agency Five-year Plan**

**(ks001e01)**

The Housing Authority began the implementation of its plan in the following ways:

1. It has sent 3 senior staff to development training and plans to send 3 other senior staff next fiscal year.
2. It is sending three senior staff to asset management training in January 2001.
3. In July 2000 we published an R.F.P. for Development Partners, and have tentatively designated two development partners. These Development Initiatives, which will be financed under the mixed finance rule using public housing Cap Fund; LIHTC; and private capital to create to a total of 58 new construction units and 121 substantially new rehabilitation units, of which 42 units will be new public housing units (12 new construction, 30 rehabilitated units). Closings are planned for May or June 2001.
4. The Housing Authority will publish a second R.F.P. in February 2001 for a 2nd round of Development Partners.
5. The Agency plans on again applying for a Hope VI Grant to assist in these development and re-development efforts.